



## Medicare Margins Analysis - 4Q2019 Update

-Version 1-

### Analysis Description

The Medicare Margins Analysis shows the trends in Medicare margins over the most recent ten-year period (FFY 2009 through FFY 2018). The margins are shown graphically for hospitals and for various comparison groups. Medicare margins are shown for the following areas/units: inpatient, outpatient, Graduate Medical Education (GME), psychiatric unit (IPF), rehabilitation unit (IRF), skilled nursing unit (SNF), Home Health Agency (HHA), and swing beds.

#### Data Source

The source for the Medicare margin information in this model is the Healthcare Cost Report Information System (HCRIS) database provided by Centers for Medicare and Medicaid Services (CMS). The HCRIS database includes Medicare Cost Report data for all hospitals in the U.S. and is updated on a quarterly basis. This version reflects data from the 4Q2019 data update (includes data submission up to December 31, 2019).

Approximately 93% of hospitals have provided their FFY 2018 cost reports at the time of CMS' release.

#### Hospital Report

This worksheet provides hospital Medicare margin information. The Hospital Profile section provides hospital demographic data from the most recent year. In this section, two types of average length of stay (ALOS) are provided: ALOS including swing beds days and ALOS excluding swing beds days. The top charts graph the hospital's revenue/cost and margins, reflecting total, inpatient and outpatient, over the most recent ten years. The table section provides the selected hospital's Medicare discharges, total Medicare margins, inpatient, outpatient, GME, inpatient psych, inpatient rehab, skilled nursing, home health, and swing beds.